



DATE: June 30, 2021

AGENDA ITEM # 4

TO: Complete Streets Commission

FROM: Marisa Lee, Transportation Services Manager

SUBJECT: Transportation CIP Quarterly Update

RECOMMENDATION:

Receive Quarterly Update on the Transportation – Capital Improvement Program (CIP)

INTRODUCTION

The City of Los Altos – Transportation CIP includes infrastructure projects focused on pavement, traffic signal, and bicycle-pedestrian facility improvements. During the Fiscal Year 2020-21 ending on June 30, 2021, the City has been focused on development of a new Complete Streets Master Plan (CSMP) project to help guide expenditures on future CIP projects. In addition, the City’s various Pavement CIP-related projects are typically aligned, where feasible, to help implement recommended projects in the CSMP to help advance the deployment of bicycle-pedestrian facilities.

This quarterly update on the City’s CIP Program is intended to identify the City’s planned projects for the upcoming Fiscal Year 2021-22 beginning on July 1, 2021.

BACKGROUND

The Transportation CIP Program includes annual projects, such as pavement maintenance (resurfacing and microsurfacing) and traffic calming, that fund either design and/or construction of improvements citywide or at isolated locations (e.g., sidewalk gap closure project). The overall CIP also includes projects for other city programs, such as facilities, parks, and water/wastewater.

The Fiscal Year 2021-22 CIP program was approved by the City Council on June 22, 2021.

DISCUSSION

Exhibit A identifies the proposed Fiscal year 2021-22 CIP projects and their current status. Several projects are pending the completion of the CSMP project including the Safe Routes to School – School Improvement Map implementation program and projects based on priority ranking through the Annual Bicycle/Pedestrian Access Improvements project.

EXHIBIT A

Los Altos
Transportation CIP Program FY 2021-22

CIP No.	Project Name FY2021-22 Budget	Lead & Status	Status Update
Streets & Roads			
TS-01001	Annual Street Resurfacing	Marisa	2021 Construction Project Awarded on May 11, 2021.
TS-01003	Annual Street Striping	----	
TS-01004	Annual Street Slurry Seal	Award	
TS-01009	Annual City Alley Resurfacing \$3,500,000		
TS-01008	Annual ADA Improvements \$75,000	Marisa ---- Not Started	Project not currently defined. Options: - Traffic Signal Accessible Pedestrian Signals
TS-01056	Fremont Avenue Pavement Rehabilitation \$2,183,864	Marisa ---- Award	Awarded by City Council on June 22, 2021
TS-01059	Diamond Court Reconstruction \$100,000	Jim S -----	Project partially funded by residents. City Attorney reviewing funding agreement.
Pedestrian & Bicycle Safety			
TS-01005	Annual Concrete Repair \$200,000	Victor ----	Design by City Staff. Bid/Award/Construction Manager Pending.
TS-01006	Annual Traffic Sign Replacement \$94,821	Gaku Not Started	GIS Sign Inventory Proposed in FY2021-22 and Sign Replacements TBD based on Inventory.
TS-01007	Annual Neighborhood Traffic Management \$25,000	Marisa ----	No existing projects. Residents Pay 50% of Projects.
TS-01013	Annual Transportation Enhancements \$141,313	Marisa ----	Traffic Patterns Contract
TS-01022	Annual Collector Street Traffic Calming \$50,000	Marisa ----	No existing projects. Last Project was Cuesta Drive. Option: - San Antonio Rd Study
TS-01038	El Monte Ave Sidewalk Gap Closure Project	Gaku ----	Construction 90% Complete. Striping scheduled mid-June 2021.
TS-01050	Carmel Terrace Sidewalk Gap Closure Project \$0	Marisa ----	Project start pending CSMP Priority Ranking. City Council can prioritize with \$100,000 Design Funding.
TS-01051	University Ave & Milverton Ave Sidewalk Gap Closure, \$65,000	Marisa ----	Project start pending CSMP Priority Ranking (plus \$100,000 in FY 22/23).
CIP No.	Project Name FY2021-22 Budget	Lead & Status	Status Update
TS-01052	Fremont Ave Pedestrian Bridge Rehabilitation	Marisa ----	Project in Design, 35% Design Team: Dewberry

EXHIBIT A

Los Altos
Transportation CIP Program FY 2021-22

	\$260,000		
TS-01057	In-Road Light System Maintenance \$375,000	Jaime -----	Project in Design, 65% Design Team: Traffic Patterns
TS-01058	Intersection Access Barrier Removal	Jim S -----	Estellita Way project pending legal discussions with SFPUC
TS-01060	SR2S Improvement Projects \$300,000	Marisa -----	Not Started Pending CSMP Completion.
TS-01061	Foothill Exp Widening (Homestead Rd to I-280) \$250,000 (FY 2022-23)	Marisa -----	Not started.

Non-CIP Construction Projects

No.	Project Name / Location	Lead & Status	Status Update
1	San Antonio & Almond Traffic Signal Modification for Bicycle Cycletrack	Jaime ----- Const.	Signal activation scheduled for 7-7-21. Signal timing development complete. Cycletrack striping delayed to Mid-Late July to allow for completion of traffic signal modification work.
2	Almond Avenue Count Station	Jaime ----- Const.	Device Installation Complete. Software Programming Scheduled for Completion by July.
3	St Joseph Avenue Rancho San Antonio Guide Signs	Jaime ----- Const.	New St Joseph Ave Rancho San Antonio Park Guidance signs installed on 6-18-21. .